

JONATHAN E. FIELDING, M.D., M.P.H. Director and Health Officer

JOHN F. SCHUNHOFF, Ph.D.

Chief Deputy Director

313 North Figueroa Street, Room 708 Los Angeles, California 90012 TEL (213) 240-8156 • FAX (213) 481-2739

www.lapublichealth.org

March 26, 2007

TO:

Each Supervisor

FROM:

Jonathan E. Fielding, M.D., M.P.H. W.Y.

Director and Health Officer

SUBJECT:

HIV EPIDEMIOLOGY PROGRAM NOTICES OF COOPERATIVE AGREEMEMT

BOARD OF SUPERVISORS

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FOR THE HIV/AIDS SURVEILLANCE PROJECT

This is to advise you that the Department of Public Health (DPH) is exercising its delegated authority, approved by your Board on March 15, 2005, (see attached Board letter) to accept and sign future NCA's for CY 2005 and the NCA for CY 2006 (the end of the project period) for HIV/AIDS Surveillance services, and amendments to the NCA's, for increases or decreases in funding not to exceed 30% of the base award of \$2,389,205, upon review and approval by County Counsel, followed by notification to the Board Offices.

The Department has received the following NCA Amendments:

- NCA U62/CCU923576-03-01 provides for the carryover of year 01 unobligated funds in the amount of \$120,529, 1. for Behavioral Surveillance (American Indian/Alaska Native Project) as requested in letter dated January 31, 2006. Approval for Year 01 unobligated in the amount of \$11,932 was approved in previous award dated December 20, 2006. In addition to the carryover approved, this award includes use of Year 01unobligated in the amount of \$87,390, which has been applied as an offset to the current funding amount.
- 2. NCA U62/CCU923576-03-02 provides for Direct Assistance funds in the amount of \$16,302.
- 3. NCA U62/CCU923576-03-03 provides for the carryover of year 02 unobligated funds in the amount of \$134,112.
- 4. NCA U62/CCU923576-03-04 provides for the carryover of year 02 unobligated funds in the amount of \$12,699 into year 03 for CORE/HIV Surveillance.
- 5. NCA U62/CCU923576-03-05 provides for:
 - Extension of project/budget period with additional funding through December 31, 2007. This amendment makes the 3rd year budget period into a 24 months period covering January 1, 2006 through December 31, 2007.
 - CY 2007 25% percent apportionment in the amount of \$563,090 of the annualized full-year total financial assistance in the amount of \$2,252,361.

The NCA and Amendments have been reviewed and approved as to form by County Counsel.

If you have any questions or require additional information, please let me know.

LM

c: Chief Administrative Officer County Counsel Executive Officer, Board of Supervisors